

Cabinet

Wednesday, 21st February, 2024, 6.00 pm

Shield Room, Civic Centre, West Paddock, Leyland, PR25 1DH

Supplementary Agenda

I am now able to enclose, for consideration at the above meeting of the Cabinet, the following information:

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|---|-----------------|
| 6 Revenue Budget Monitoring Report Q3 | (Pages 89 - 90) |
| Report of the Deputy Chief Executive attached. | |
| 7 Capital and Balance Sheet Monitoring Report Q3 | (Pages 91 - 92) |
| Report of the Director of Finance. | |

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Cabinet

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Agenda Item 6

Recommendations from the Corporate, Performance and Budget Scrutiny Committee

Revenue Budget Monitoring Report 2023/24

The Committee:

- Thanks the Cabinet Member and Director for attending and answering questions;
- Asks for further information on the external grants that need to be utilised by 31 March 2024;
- Requests that the Council's approach to the use of agency staff be reviewed and details of staffing establishment numbers be included in future reports;
- Welcomes the success of the Council's apprenticeship programme; and
- Looks forward to Worden Hall generating the expected level of income.

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Agenda Item 7

Recommendations from the Corporate, Performance and Budget Scrutiny Committee

2023/24 Capital Programme and Balance Sheet Monitoring Report Position as at 31 December 2023

The Committee;

- Thanks the Cabinet Member and Director for attending and answering questions;
- Welcomes the completion of the decarbonisation of the leisure centres and looks forward to the announcement of planned improvements to customer areas at the sites; and
- Is grateful for the re-assurance that disabled facilities grant waiting lists have been improve significantly for our residents.

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